



Republic of the Philippines
Technical Education and Skills Development Authority
OROQUIETA AGRO-INDUSTRIAL SCHOOL
Region – 10
Purok 3, Villaflor, Oroquieta City
Email Add: tesda_oais@yahoo.com; Telefax (088) 531-2111



February 5, 2020

ELNIE S. DEFIESTA
State Auditor IV
Commission on Audit
Oroquieta City

Madame:

This is to submit to your good office our Annual Procurement Plan (APP/GPPB) - Supplemental Budget for FY 2020 revision of Two Story Building (Masonry & Tile Setting NC II and Carpentry & Painting NC II).

Thank you and more power.

Respectfully yours,


LEE B. CATANE
Vocational School Administrator II

received by:


ZINA M. AGUIRRE

02-05-2020

SUPPLEMENTAL PROCUREMENT PLAN FOR 2020
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
- Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: TESDA - OROQUIETA AGRO- INDUSTRIAL SCHOOL
Region: X
Address: Purok 3 Villalor, Oroquieta City

Contact Person: LEE R. CATANE
Position: Vocational School Administration III
E-mail : tesda_oais@yahoo.com
Telephone/Mobile Nos: (088) 531-2111

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	17.14	-
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	14.77	-
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0					0	0	76.44	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0					0	0	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0					0	0	41.50	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0					0	0	101.82	-
7 TAPE, electrical	roll				0				0				0					0	0	18.20	-
COMMON OFFICE SUPPLIES																					
1 ACETATE, gauge #3, 50m per roll	roll				0				0				0					0	0	624.00	-
2 AIR FRESHENER, 280ml/can	can				0				0				0					0	0	81.12	-
3 ALCOHOL, 70%, ethyl, 500ml	bottle				0				0				0					0	0	43.14	-
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0					0	0	223.60	-

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5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				0				0	0	253.92	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0				0				0	0	70.50	-
7 CHALK, white, dustless, 100 pieces per box	box				0				0				0				0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0				0				0	0	37.44	-
9 CLEARBOOK, Legal size	piece				0				0				0				0	0	41.60	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0				0				0	0	7.28	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0				0				0	0	16.64	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0				0	0	20.68	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0				0				0	0	43.68	-
14 CORRECTION TAPE, 6 meters (min), 1 piece in individual plastic	piece				0				0				0				0	0	41.08	-
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0				0				0	0	69.72	-
16 DATA FOLDER, made with chipboard, tagila lock	piece				0				0				0				0	0	76.95	-
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0				0				0	0	403.52	-
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				0				0				0				0	0	507.40	-
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0				0				0	0	621.71	-
20 ENVELOPE, EXPANDING, plastic	piece				0				0				0				0	0	35.03	-
21 ENVELOPE, MAILING, 500 pieces per box	box				0				0				0				0	0	139.36	-
22 ENVELOPE, MAILING, with window, 500 pieces per box	box				0				0				0				0	0	195.36	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0				0				0	0	10.07	-
24 ERASER, plastic or rubber	piece				0				0				0				0	0	2.16	-
25 FASTENER, for paper, metal, 50 sets per box	box				0				0				0				0	0	57.09	-
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0				0	0	82.87	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0				0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0				0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0				0	0	234.00	-
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0				0	0	291.20	-
31 FOLDER, L-type, A4, 50 pieces per pack	pack				0				0				0				0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0				0	0	182.00	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0				0				0				0	0	935.89	-
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0				0				0	0	248.56	-
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0				0				0				0	0	299.98	-
36 GLUE, all purpose, 300 grams min.	jar				0				0				0				0	0	48.88	-
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0				0				0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece				0				0				0				0	0	43.84	-
40 MARKER, fluorescent, 3 colors per set	set				0				0				0				0	0	35.55	-
41 MARKER, whiteboard, bullet type, black	piece				0				0				0				0	0	11.80	-
42 MARKER, whiteboard, bullet type, blue	piece				0				0				0				0	0	11.80	-
43 MARKER, whiteboard, bullet type, red	piece				0				0				0				0	0	11.80	-
44 MARKER, permanent, bullet type, black	piece				0				0				0				0	0	9.65	-
45 MARKER, permanent, bullet type, blue	piece				0				0				0				0	0	9.65	-
46 MARKER, permanent, bullet type, red	piece				0				0				0				0	0	9.65	-
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0				0				0	0	10.30	-
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0				0				0				0	0	31.20	-
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0				0				0				0	0	38.38	-
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0				0				0				0	0	54.06	-
51 PAD PAPER, Ruled	pad				0				0				0				0	0	17.47	-
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0				0				0				0	0	13.52	-
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box				0				0				0				0	0	6.76	-

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4 CLEANSER, scouring powder, 350grams/can	can				0				0				0				0	0	18.20	-	
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				0				0				0				0	0	41.60	-	
6 DISINFECTANT SPRAY, 400-550 grams	can				0				0				0				0	0	114.40	-	
7 DUST PAN, non-rigid plastic	piece				0				0				0				0	0	36.28	-	
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	228.80	-	
9 FURNITURE CLEANER, aerosol, 300ml/can	can				0				0				0				0	0	84.76	-	
10 INSECTICIDE, aerosol type, 600ml/can	can				0				0				0				0	0	117.52	-	
11 MOPBUCKET	piece				0				0				0				0	0	1,872.00	-	
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	130.00	-	
13 MOPHEAD, made of rayon	piece				0				0				0				0	0	98.80	-	
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0				0				0	0	43.68	-	
15 SCOURING PAD, 5 pieces per pack	pack				0				0				0				0	0	119.60	-	
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0				0				0	0	139.88	-	
COMMON OFFICE EQUIPMENT																					
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96	-	
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0				0				0	0	153.92	-	
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0	413.92	-	
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0	280.80	-	
5 CHAIR, monobloc, without armrest, white	piece				0				0				0				0	0	280.80	-	
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0				0	0	6,229.60	-	
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600x) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,168.00	-	
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0	1,144.00	-	
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-	
10 ELECTRIC FAN, stand type	unit				0				0				0				0	0	1,036.88	-	
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-	
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0				0				0				0	0	3,502.72	-	
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-	
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	3,939.52	-	
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	41,116.70	-	
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	7,956.00	-	
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 5-8 sheets of 70gsm paper	unit				0				0				0				0	0	5,491.20	-	
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480cps print speed	unit				0				0				0				0	0	18,417.17	-	
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	5,831.52	-	

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20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0				0	0	10,000.00	-
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0				0	0	1,653.60	-
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,233.40	-
COMMON COMPUTER SUPPLIES																				
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	601.90	-
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	882.44	-
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	683.49	-
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	950.56	-
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box				0				0				0				0	0	570.91	-
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	910.00	-
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0				0	0	21.37	-
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	3,092.96	-
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0				0				0	0	234.00	-
10 MOUSE, optical, USB connection type	unit				0				0				0				0	0	137.28	-
HANDBOOK ON PROCUREMENT																				
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0				0				0	0	28.90	-
CONSUMABLES																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	681.20	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	447.20	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	447.20	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	447.20	-
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	910.00	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	546.00	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	546.00	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,601.60	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	868.40	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	868.40	-
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0				0				0	0	868.40	-
13 INK CART, CANON PG-810, Black	cart				0				0				0				0	0	619.84	-
14 INK CART, CANON PG-740, Black	cart				0				0				0				0	0	702.00	-
15 INK CART, CANON PGI-725, Black	cart				0				0				0				0	0	491.92	-
16 INK CART, CANON CLI-726, Black	cart				0				0				0				0	0	464.88	-
17 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	819.52	-
18 INK CART, CANON CL-741, Colored	cart				0				0				0				0	0	819.52	-
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0				0	0	535.60	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0	535.60	-

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21 INK CART, CANON CLI-726, Yellow	cart				0				0								0	0	535.60	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0								0	0	491.92	-
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0								0	0	770.64	-
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0								0	0	426.40	-
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0								0	0	426.40	-
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0								0	0	426.40	-
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0								0	0	426.40	-
28 INK CART, EPSON C13T664100 (T6641), Black	cart				0				0								0	0	254.80	-
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0								0	0	254.80	-
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0								0	0	254.80	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0								0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0				0								0	0	1,310.40	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0								0	0	1,612.00	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0								0	0	1,492.40	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0								0	0	1,523.60	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0								0	0	1,029.60	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0								0	0	1,029.60	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0								0	0	1,029.60	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0								0	0	891.28	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0								0	0	672.88	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0								0	0	672.88	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0								0	0	672.88	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0								0	0	1,513.20	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0								0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0								0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0								0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0								0	0	1,466.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0								0	0	800.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0								0	0	884.00	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0								0	0	1,103.44	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0								0	0	1,357.20	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0								0	0	643.76	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0								0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0								0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0								0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0								0	0	1,490.32	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0								0	0	811.20	-
58 INK CART, HP CB314A, (HP900), Black	cart				0				0								0	0	296.40	-
59 INK CART, HP CB315A, (HP900), Tri-color	cart				0				0								0	0	360.88	-
60 INK CART, HP CB335WA, (HP74), Black	cart				0				0								0	0	678.08	-
61 INK CART, HP CB336WA, (HP74XL), Black	cart				0				0								0	0	1,461.20	-
62 INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0								0	0	780.00	-
63 INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0								0	0	1,482.00	-
64 INK CART, HP CC640WA, (HP60), Black	cart				0				0								0	0	634.40	-
65 INK CART, HP CC641WA, (HP60XL), Black	cart				0				0								0	0	1,398.80	-
66 INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0								0	0	747.76	-
67 INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0								0	0	1,627.60	-
68 INK CART, HP CC653AA, (HP901), Black	cart				0				0								0	0	634.40	-
69 INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0								0	0	977.60	-
70 INK CART, HP CC660AA, (HP702), Black	cart				0				0								0	0	1,004.64	-
71 INK CART, HP CD887AA, (HP703), Black	cart				0				0								0	0	346.32	-
72 INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0								0	0	346.32	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
73 INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74 INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	608.40	-
75 INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	608.40	-
76 INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	608.40	-
77 INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,144.00	-
78 INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	608.40	-
79 INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	752.96	-
80 INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,542.32	-
81 INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
82 INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
83 INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,144.00	-
84 INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	346.32	-
85 INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	346.32	-
86 INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0				0	0	357.76	-
87 INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	360.88	-
88 INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	364.00	-
89 INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	239.20	-
90 INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	239.20	-
91 INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	239.20	-
92 INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	915.20	-
93 INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94 INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95 TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96 TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97 TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98 TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,336.32	-
99 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0				0				0	0	4,971.20	-
100 TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101 TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102 TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103 TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,719.60	-
104 TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,062.80	-
105 TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,266.64	-
106 TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,970.24	-
107 TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,970.24	-
108 TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,970.24	-
109 TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,321.60	-
110 TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,163.60	-
111 TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	4,843.28	-
112 TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	4,843.28	-
113 TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	4,843.28	-
114 TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,355.44	-
115 TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,070.08	-
116 TONER CART, HP CE285A (HP885A), Black	cart				0				0				0				0	0	2,707.12	-
117 TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,317.12	-
118 TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,475.20	-
119 TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,475.20	-
120 TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,475.20	-
121 TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,057.60	-
122 TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	2,943.20	-
123 TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	2,943.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
124 TONER CART, HP CE323A, Magenta	cart				0				0				0					0	0	2,943.20	-
125 TONER CART, HP CE390A, Black	cart				0				0				0					0	0	7,280.00	-
126 TONER CART, HP CE400A, Black	cart				0				0				0					0	0	6,595.68	-
127 TONER CART, HP CE401A, Cyan	cart				0				0				0					0	0	9,655.36	-
128 TONER CART, HP CE402A, Yellow	cart				0				0				0					0	0	9,655.36	-
129 TONER CART, HP CE403A, Magenta	cart				0				0				0					0	0	9,655.36	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0					0	0	3,640.00	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0					0	0	5,392.40	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0					0	0	5,392.40	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0					0	0	5,392.40	-
134 TONER CART, HP CE505A, Black	cart				0				0				0					0	0	3,660.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0					0	0	6,721.52	-
136 TONER CART, HP Q2612A, Black	cart				0				0				0					0	0	2,971.28	-
137 TONER CART, HP Q2613A, Black	cart				0				0				0					0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0				0					0	0	7,280.00	-
139 TONER CART, HP Q5949A, Black	cart				0				0				0					0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0				0					0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0					0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0					0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0					0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0				0					0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0					0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0					0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0					0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0					0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0					0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0					0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0					0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0				0					0	0	3,763.76	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0					0	0	8,874.32	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0					0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0					0	0	4,836.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0					0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0					0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0					0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0					0	0	2,548.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0					0	0	2,860.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0					0	0	2,600.00	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0					0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0					0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0					0	0	5,512.00	-
165 TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0					0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0					0	0	8,008.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0					0	0	4,784.00	-
168 TONER CART, SAMSUNG SCX-D655A, Black	cart				0				0				0					0	0	4,212.00	-
169 RIBBON CART, EPSON C135015516 (#8750), Black, for LX-300	cart				0				0				0					0	0	76.75	-
170 RIBBON CART, EPSON C135015531 (S015086), Black	cart				0				0				0					0	0	724.88	-
171 RIBBON CART, EPSON C135015584 (S015327), Black	cart				0				0				0					0	0	334.88	-
172 RIBBON CART, EPSON C135015632, Black, for LX-310	cart				0				0				0					0	0	75.92	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
124	TONER CART, HP CE323A, Magenta	cart				0				0							0	0	2,943.20	-
125	TONER CART, HP CE390A, Black	cart				0				0							0	0	7,280.00	-
126	TONER CART, HP CE400A, Black	cart				0				0							0	0	6,595.68	-
127	TONER CART, HP CE401A, Cyan	cart				0				0							0	0	9,655.36	-
128	TONER CART, HP CE402A, Yellow	cart				0				0							0	0	9,655.36	-
129	TONER CART, HP CE403A, Magenta	cart				0				0							0	0	9,655.36	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0							0	0	3,640.00	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0							0	0	5,392.40	-
133	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0							0	0	5,392.40	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0							0	0	5,392.40	-
134	TONER CART, HP CE505A, Black	cart				0				0							0	0	3,660.80	-
135	TONER CART, HP CE505X, Black, high cap	cart				0				0							0	0	6,721.52	-
136	TONER CART, HP Q2612A, Black	cart				0				0							0	0	2,971.28	-
137	TONER CART, HP Q2613A, Black	cart				0				0							0	0	3,328.00	-
138	TONER CART, HP Q5942A, Black	cart				0				0							0	0	7,280.00	-
139	TONER CART, HP Q5949A, Black	cart				0				0							0	0	3,530.80	-
140	TONER CART, HP Q5950A, Black	cart				0				0							0	0	7,644.00	-
141	TONER CART, HP Q5951A, Cyan	cart				0				0							0	0	10,845.12	-
142	TONER CART, HP Q5952A, Yellow	cart				0				0							0	0	10,845.12	-
143	TONER CART, HP Q5953A, Magenta	cart				0				0							0	0	10,845.12	-
144	TONER CART, HP Q6000A, Black	cart				0				0							0	0	3,317.60	-
145	TONER CART, HP Q6001A, Cyan	cart				0				0							0	0	3,614.00	-
146	TONER CART, HP Q6002A, Yellow	cart				0				0							0	0	3,614.00	-
147	TONER CART, HP Q6003A, Magenta	cart				0				0							0	0	3,614.00	-
148	TONER CART, HP Q6420A, Black	cart				0				0							0	0	5,526.56	-
149	TONER CART, HP Q6421A, Cyan	cart				0				0							0	0	5,495.36	-
150	TONER CART, HP Q6422A, Yellow	cart				0				0							0	0	5,844.80	-
151	TONER CART, HP Q6423A, Magenta	cart				0				0							0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0				0							0	0	3,763.76	-
153	TONER CART, LEXMARK E360H1P, Black	cart				0				0							0	0	8,874.32	-
154	TONER CART, LEXMARK T650A1P, Black	cart				0				0							0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0							0	0	4,836.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0							0	0	2,600.00	-
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0							0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0							0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0							0	0	2,548.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0							0	0	2,860.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0							0	0	2,600.00	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0							0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0							0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0							0	0	5,512.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0							0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0							0	0	8,008.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0							0	0	4,784.00	-
168	TONER CART, SAMSUNG SCX-D655A, Black	cart				0				0							0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0							0	0	76.75	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0							0	0	724.88	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0							0	0	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0							0	0	75.92	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	866.32	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	577.20	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	577.20	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	577.20	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	587.60	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	465.92	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	465.92	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	465.92	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	176.80	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	332.80	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	332.80	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	332.80	-
13 INK CART, HP C4836A, (HPri), Cyan	cart				0				0				0				0	0	1,535.04	-
14 INK CART, HP C4837A, (HPri), Magenta	cart				0				0				0				0	0	1,535.04	-
15 INK CART, HP C4838A, (HPri), Yellow	cart				0				0				0				0	0	1,535.04	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	780.00	-
17 RIBBON CART, FUJITSU DL 3850	cart				0				0				0				0	0	447.20	-
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,239.60	-
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,576.00	-
23 TONER CART, FUJI XEROX CWA0762, Black	cart				0				0				0				0	0	5,683.60	-
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,408.00	-
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,551.84	-
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,551.84	-
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,551.84	-
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,676.80	-
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,892.64	-
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,162.00	-
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,712.24	-
32 TONER CART, SAMSUNG ML-2250DS, Black	cart				0				0				0				0	0	4,784.00	-
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,656.00	-
Office Equipment and Accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Office Supplies																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Electrical equipment and components and supplies																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Computer Supplies																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Computer Equipment and Accessories																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
*Other Categories																				
Proposed Revision One Storey Two Rooms School Building - B (Masonry NC II & Tile Setting NC II) as per attached copy of Cost of Estimates :					0				0				0				0	0		
1	Concrete works				0				0				0				0	0		2,431,590.00
2	Formworks/Scaffolding				0				0				0				0	0		211,900.00
3	Decking/Cladding/Railings				0				0				0				0	0		295,700.00
4	Door Jamb, Window Jamb, Door Frame				0				0				0				0	0		95,840.00
5	Electrical Works				0				0				0				0	0		148,915.00
6	Labor,Overhead & Contengencies				0				0				0				0	0		1,433,225.25
7					0				0				0				0	0		


Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
8					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
C. TOTAL (A + B):																				4,618,170.25
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				461,817.03
E. GRAND TOTAL (C + D)																				5,079,987.28
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					0				0				0				0			
G.2 Other Items not available at PS but regularly purchased from other sources					0				0				0				0			
TOTAL MONTHLY CASH REQUIREMENTS																				

*Other categories that are not indicated herein


**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

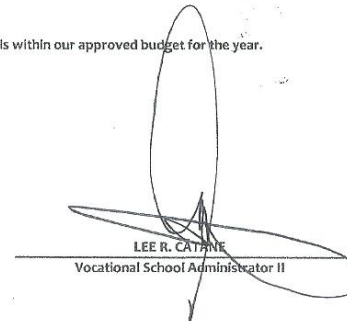
Prepared by:


 PETER JIM A. AMBOANG
 Property/Supply Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 MARISA S. JUMALON
 Administrative Officer II /
 Local Budget Officer

Approved by:


 LEE R. CATRINE
 Vocational School Administrator II

Date Prepared: March 18, 2018

Project: **Proposed Revision One Storey Two Rooms to Two Storey School Building (Masonry & Tile Setting NC-II)**

Location: **Purok 3, Villaflor, Oroquieta City**

Owner: **O A I S**

COST OF ESTIMATES

I. Direct Cost

A. Bill Of Materials

1 Concrete Works	2,431,590.00	
2 Formworks/Scaffolding	211,900.00	
3 Decking/Cladding/Railings	296,700.00	
4 Door jamb, window jamb, door frame	95,840.00	
5 Electrical Works	148,915.00	3,184,945.00

II. Indirect Cost

A. Labor		1,433,225.25
B. Overhead		
C. Contingencies		
D. Miscellaneous		

Total Estimated Cost

4,618,170.25

Prepared by:

RUBEN A. TORREMUCHA
Construction Supervisor

Recommending Approval:

VERGIE A. DELA TORRE
VIS/FEMT Chairman

Approved:

ENGR. LEE R. CATANE
V.S.A. - II

BILL OF MATERIALS**I. CONCRETE WORKS**

1	1900	bags	Portland Cement	250.00	475,000.00
2	240	cu/m	Sand	1,000.00	240,000.00
3	192	cu/m	Gravel (Class A)	1,000.00	192,000.00
4	667	lgth	25mmφx6m corr. Bar	1,200.00	800,400.00
5	240	lgth	16mmφx6m corr. Bar	400.00	96,000.00
6	1100	lgth	12mmφx6m corr. Bar	250.00	275,000.00
7	1830	lgth	10mmφx6m corr. Bar	150.00	274,500.00
8	347	kls	Tie wire #16	70.00	24,290.00
9	3200	pcs	CHB 4x8x16	17.00	54,400.00
					2,431,590.00

II. Formworks/Scaffolding

1	1500	pcs	Cocolumber 2x3x12	102.00	153,000.00
2	500	pcs	Cocolumber 2x2x12	68.00	34,000.00
3	40	shts	1/4x4x8 Ordinary plywood	440.00	17,600.00
4	4	bxs	CW nails #4"	1,200.00	4,800.00
5	2	bxs	CW nails #3"	1,250.00	2,500.00
					211,900.00

III. Decking, Cladding, Railings

1	380	lm	Steel deck panel	555.00	210,900.00
2	86	lgths	1x4x6.00m rectangular tube	550.00	47,300.00
3	11	lgths	2x4x6.00m rectangular tube	700.00	7,700.00
4	18	lgths	1x2x6.00m rectangular tube	450.00	8,100.00
5	18	lgths	2x2x6.00m square tube	500.00	9,000.00
6	40	kls	Welding rod 6012	110.00	4,400.00
7	3	bxs	Blind rivets 1/8x1/2	300.00	900.00
8	4	pcs	Cut off disc # 14"	300.00	1,200.00
9	4	lgths	2x3x6.00m rectangular tube	600.00	2,400.00
10	12	lgths	1x1x6.00m square tube	400.00	4,800.00
					296,700.00

IV. Door Jamb, Window Jamb, Door Frame

1	56	pcs	2x6x10' mahogany lumber	300.00	16,800.00
2	84	pcs	2x6x8' mahogany lumber	240.00	20,160.00
3	16	shts	1/4x4x8 Marine plywood	550.00	8,800.00
4	8	pcs	Door knob	800.00	6,400.00
5	12	prs	2x4 hinges	200.00	2,400.00
6	48	prs	Plastic jalousie frame	500.00	24,000.00
7	576	pcs	Jalousie blades (2 ft)	30.00	17,280.00
					95,840.00

V. Electrical Works

1	3	<i>pcs</i>	Panel Board (6 holes) bolt-on type	1,500.00	4,500.00
2	3	<i>pcs</i>	Circuit breaker 50 AT	400.00	1,200.00
3	6	<i>pcs</i>	Circuit breaker 15 AT	300.00	1,800.00
4	6	<i>pcs</i>	Circuit breaker 20 AT	300.00	1,800.00
5	41	<i>pcs</i>	Bulb 10W (led)	170.00	6,970.00
6	41	<i>pcs</i>	Receptacles	70.00	2,870.00
7	12	<i>pcs</i>	One gang switch	170.00	2,040.00
8	3	<i>pcs</i>	Two gang switch	250.00	750.00
9	30	<i>pcs</i>	Convenience outlet (2 gang)	300.00	9,000.00
10	45	<i>pcs</i>	Utility box	35.00	1,575.00
11	20	<i>pcs</i>	Junction box	35.00	700.00
12	16	<i>bxs</i>	THHN wire #2.00m	2,500.00	40,000.00
13	10	<i>bxs</i>	THHN wire #3.5.00m	3,600.00	36,000.00
14	8	<i>rlls</i>	1/2"φ Flexible hose	800.00	6,400.00
15	4	<i>bags</i>	1/2"φ Flexible hose connector	300.00	1,200.00
16	35	<i>lgths</i>	1.20mmx2x4x6.00m C-purlins	600.00	21,000.00
17	30	<i>rlls</i>	Electrical tape (big)	50.00	1,500.00
18	3	<i>pcs</i>	Entrance cup 1/2"φ	70.00	210.00
19	80	<i>lgths</i>	1/2"φ PVC electrical pipe (orange)	80.00	6,400.00
20	100	<i>pcs</i>	1/2"φ elbow (orange)	30.00	3,000.00
					148,915.00

VI. Electrical Works

1	1	<i>Unit</i>	Transformer 37.5 KVA	#####	100,000.00
2	1	<i>pc</i>	Electrical meter with cover	2,000.00	2,000.00
3	1	<i>pc</i>	Panel board (8-holes) Bolt-on type	4,250.00	4,250.00
4	1	<i>pc</i>	Panel board (6-holes) Bolt-on type	2,915.00	2,915.00
5	1	<i>pc</i>	Circuit breaker (single 125 A7)	1,450.00	1,450.00
6	2	<i>pcs</i>	Circuit breaker 100 A7	1,100.00	2,200.00
7	4	<i>pcs</i>	Circuit breaker 30 A7	350.00	1,400.00
8	3	<i>pcs</i>	Circuit break 20 A7	350.00	1,050.00
9	4	<i>pcs</i>	Circuit breaker 15 A7	350.00	1,400.00
10	3	<i>rolls</i>	#38mm THHN wire	35,934.00	107,802.00
11	8	<i>boxes</i>	#55mm THHN wire	5,400.00	43,200.00
12	10	<i>boxes</i>	#35mm THHN wire	3,816.00	38,160.00
13	16	<i>boxes</i>	#20mm THHN wire	3,074.00	49,184.00
14	200	<i>m</i>	Service drop wire #4	50.00	10,000.00
15	35	<i>pcs</i>	Receptacles	100.00	3,500.00
16	35	<i>pcs</i>	Bulb	100.00	3,500.00
17	19	<i>pcs</i>	Duplex convenience outlet	350.00	6,650.00
18	9	<i>pcs</i>	One gang switch	100.00	1,900.00
19	5	<i>pcs</i>	Three gang switch	350.00	1,750.00
20	35	<i>pcs</i>	Utility box	40.00	1,400.00
21	30	<i>pcs</i>	Junction box	50.00	1,500.00
22	10	<i>rolls</i>	1/2" Flexible hose	850.00	8,500.00
23	100	<i>pcs</i>	1/2" Flexible hose connector	15.00	1,500.00
24	20	<i>pcs</i>	Electrical tape (BK) Armak	60.00	1,200.00
25	14	<i>lgths</i>	1" PVC Electrical Pipe	180.00	2,520.00
26	6	<i>pcs</i>	1" Elbow (long)	30.00	180.00
27	10	<i>lgths</i>	1/2" Electrical PVC Pipe	90.00	900.00
28	2	<i>pcs</i>	1" Entrance cap	150.00	300.00
29	10	<i>pcs</i>	1/2" Elbow (long)	40.00	400.00
					400,711.00

SUPPLEMENTAL PROCUREMENT PLAN FOR 2020
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
 - Surigao Del Norte - **Surigao Del Norte**
 - Zamboanga Sibugay- **Zamboanga Sibugay**
 - Camiguin - **Camiguin**
- Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs
- The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:
 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
- Consistent with National Budget Circular No. 555, the APP for FY 2016 must be submitted on or before **November 30, 2015**.
- Rename your APP file in the following format: APP2016- Name of Agency- Region (e.g. APP2016 -PS- Central Office).
- For further assistance/clarification, agencies may call the Planning Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **TESDA - OROQUIETA AGRO- INDUSTRIAL SCHOOL**
 Region: **X**
 Address: **Purok 3 Villafior, Oroquieta City**

Contact Person: **LEE R. CATANE**
 Position: **Vocational School Administration II**
 Email: **tesda_oais@yahoo.com**
 Telephone/Mobile Nos: **(088) 531-2111**

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON ELECTRICAL SUPPLIES																				
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	17.14	-
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	14.77	-
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	76.44	-
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-
5 FLUORESCENT LAMP, tubular, 36 watts	tube				0				0				0				0	0	41.50	-
6 COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0				0	0	101.82	-
7 TAPE, electrical	roll				0				0				0				0	0	18.20	-
COMMON OFFICE SUPPLIES																				
1 ACETATE, gauge #3, 50m per roll	roll				0				0				0				0	0	624.00	-
2 AIR FRESHENER, 280ml/can	can				0				0				0				0	0	81.12	-
3 ALCOHOL, 70%, ethyl, 500ml	bottle				0				0				0				0	0	43.14	-
4 CARBON FILM, A4 size, 100 sheets per box	box				0				0				0				0	0	223.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
5 CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0				0				0					0	0	253.92	-
6 CARTOLINA, assorted color, 20 pieces per pack	pack				0				0				0					0	0	70.50	-
7 CHALK, white, dustless, 100 pieces per box	box				0				0				0					0	0	25.86	-
8 CLEARBOOK, A4 size	piece				0				0				0					0	0	37.44	-
9 CLEARBOOK, Legal size	piece				0				0				0					0	0	41.60	-
10 CLIP, backfold, 19mm, 12 pieces per box	box				0				0				0					0	0	7.28	-
11 CLIP, backfold, 25mm, 12 pieces per box	box				0				0				0					0	0	16.64	-
12 CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0					0	0	20.68	-
13 CLIP, backfold, 50mm, 12 pieces per box	box				0				0				0					0	0	43.68	-
14 CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece				0				0				0					0	0	41.08	-
15 DATA FILE BOX, made with chipboard, with closed ends	box				0				0				0					0	0	69.73	-
16 DATA FOLDER, made with chipboard, tagila lock	piece				0				0				0					0	0	76.95	-
17 ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0				0					0	0	403.52	-
18 ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box				0				0				0					0	0	507.40	-
19 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box				0				0				0					0	0	621.71	-
20 ENVELOPE, EXPANDING, plastic	piece				0				0				0					0	0	35.03	-
21 ENVELOPE, MAILING, 500 pieces per box	box				0				0				0					0	0	139.36	-
22 ENVELOPE, MAILING, with window, 500 pieces per box	box				0				0				0					0	0	195.36	-
23 ERASER, felt, for blackboard/whiteboard	piece				0				0				0					0	0	10.07	-
24 ERASER, plastic or rubber	piece				0				0				0					0	0	2.16	-
25 FASTENER, for paper, metal, 50 sets per box	box				0				0				0					0	0	57.09	-
26 FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece				0				0				0					0	0	82.87	-
27 FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0					0	0	12.48	-
28 FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0				0					0	0	16.64	-
29 FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0				0					0	0	234.00	-
30 FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0				0					0	0	291.20	-
31 FOLDER, L-type, A4, 50 pieces pack	pack				0				0				0					0	0	166.40	-
32 FOLDER, L-type, Legal size, 50 pieces per pack	pack				0				0				0					0	0	182.00	-
33 FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box				0				0				0					0	0	935.89	-
34 FOLDER, Tagboard, A4, 100 pieces per pack	pack				0				0				0					0	0	248.56	-
35 FOLDER, Tagboard, Legal size, 100 pieces per pack	pack				0				0				0					0	0	299.98	-
36 GLUE, all purpose, 300 grams min.	jar				0				0				0					0	0	48.88	-
37 INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0					0	0	50.84	-
38 LOOSELEAF COVER, 50sets per bundle	bundle				0				0				0					0	0	539.76	-
39 MAGAZINE FILE BOX, LARGE	piece				0				0				0					0	0	43.84	-
40 MARKER, fluorescent, 3 colors per set	set				0				0				0					0	0	35.55	-
41 MARKER, whiteboard, bullet type, black	piece				0				0				0					0	0	11.80	-
42 MARKER, whiteboard, bullet type, blue	piece				0				0				0					0	0	11.80	-
43 MARKER, whiteboard, bullet type, red	piece				0				0				0					0	0	11.80	-
44 MARKER, permanent, bullet type, black	piece				0				0				0					0	0	9.65	-
45 MARKER, permanent, bullet type, blue	piece				0				0				0					0	0	9.65	-
46 MARKER, permanent, bullet type, red	piece				0				0				0					0	0	9.65	-
47 NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0				0					0	0	10.30	-
48 NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad				0				0				0					0	0	31.20	-
49 NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad				0				0				0					0	0	38.38	-
50 NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad				0				0				0					0	0	54.06	-
51 PAD PAPER, Ruled	pad				0				0				0					0	0	17.47	-
52 PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0				0				0					0	0	13.52	-
53 PAPER CLIP, gem type, 32mm, 100 pieces per box	box				0				0				0					0	0	6.76	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
4 CLEANSER, scouring powder, 350grams/can	can				0				0				0				0	0	18.20	-		
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch				0				0				0				0	0	41.60	-		
6 DISINFECTANT SPRAY, 400-550 grams	can				0				0				0				0	0	114.40	-		
7 DUST PAN, non-rigid plastic	piece				0				0				0				0	0	36.28	-		
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	228.80	-		
9 FURNITURE CLEANER, aerosol, 300ml/can	can				0				0				0				0	0	84.76	-		
10 INSECTICIDE, aerosol type, 600ml/can	can				0				0				0				0	0	117.52	-		
11 MOPBUCKET	piece				0				0				0				0	0	1,872.00	-		
12 MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	130.00	-		
13 MOPHEAD, made of rayon	piece				0				0				0				0	0	98.80	-		
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle				0				0				0				0	0	43.68	-		
15 SCOURING PAD, 5 pieces per pack	pack				0				0				0				0	0	119.60	-		
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll				0				0				0				0	0	139.88	-		
COMMON OFFICE EQUIPMENT																						
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit				0				0				0				0	0	10,398.96	-		
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit				0				0				0				0	0	153.92	-		
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0	413.92	-		
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0	280.80	-		
5 CHAIR, monobloc, without armrest, white	piece				0				0				0				0	0	280.80	-		
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit				0				0				0				0	0	6,229.60	-		
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600x) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,168.00	-		
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0	1,144.00	-		
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-		
10 ELECTRIC FAN, stand type	unit				0				0				0				0	0	1,036.88	-		
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0	933.92	-		
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, radial, and fax/tel switchove	unit				0				0				0				0	0	3,502.72	-		
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,295.84	-		
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	3,939.52	-		
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	41,116.70	-		
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	7,956.00	-		
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0				0	0	5,491.20	-		
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	18,417.17	-		
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	5,831.52	-		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0				0	0	10,000.00	-
21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0				0	0	1,653.60	-
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,232.40	-
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,233.40	-
COMMON COMPUTER SUPPLIES																				
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	601.90	-
COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0				0				0	0	882.44	-
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0				0				0	0	683.49	-
COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0				0				0	0	950.56	-
COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0				0				0				0	0	570.91	-
COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0				0				0	0	910.00	-
DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0				0				0	0	21.37	-
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece				0				0				0				0	0	3,092.96	-
FLASH DRIVE, 16GB, USB 2.0, plug and play	piece				0				0				0				0	0	234.00	-
MOUSE, optical, USB connection type	unit				0				0				0				0	0	137.28	-
HANDBOOK ON PROCUREMENT																				
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0				0				0	0	28.90	-
CONSUMABLES																				
1 INK CART, BROTHER LC39BK, Black	cart				0				0				0				0	0	681.20	-
2 INK CART, BROTHER LC39C, Cyan	cart				0				0				0				0	0	447.20	-
3 INK CART, BROTHER LC39M, Magenta	cart				0				0				0				0	0	447.20	-
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0				0				0	0	447.20	-
5 INK CART, BROTHER LC67B, Black	cart				0				0				0				0	0	910.00	-
6 INK CART, BROTHER LC67C, Cyan	cart				0				0				0				0	0	546.00	-
7 INK CART, BROTHER LC67M, Magenta	cart				0				0				0				0	0	546.00	-
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0				0				0	0	546.00	-
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0				0				0	0	1,601.60	-
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0				0				0	0	868.40	-
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0				0				0	0	868.40	-
12 INK CART, BROTHER LC67HY, Yellow	cart				0				0				0				0	0	868.40	-
13 INK CART, CANON PG-810, Black	cart				0				0				0				0	0	619.84	-
14 INK CART, CANON PG-740, Black	cart				0				0				0				0	0	702.00	-
15 INK CART, CANON PGI-725, Black	cart				0				0				0				0	0	491.92	-
16 INK CART, CANON CLI-726, Black	cart				0				0				0				0	0	464.88	-
17 INK CART, CANON CL-811, Colored	cart				0				0				0				0	0	819.52	-
18 INK CART, CANON CL-741, Colored	cart				0				0				0				0	0	819.52	-
19 INK CART, CANON CLI-726, Cyan	cart				0				0				0				0	0	535.60	-
20 INK CART, CANON CLI-726, Magenta	cart				0				0				0				0	0	535.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
21 INK CART, CANON CLI-726, Yellow	cart				0				0				0				0	0	535.60	-
22 INK CART, EPSON C13T038190 (To 38), Black	cart				0				0				0				0	0	491.92	-
23 INK CART, EPSON C13T039090 (To 39), Colored	cart				0				0				0				0	0	770.64	-
24 INK CART, EPSON C13T105190(73N)(91N),Black	cart				0				0				0				0	0	426.40	-
25 INK CART, EPSON C13T105290(73N)(91N),Cyan	cart				0				0				0				0	0	426.40	-
26 INK CART, EPSON C13T105390(73N)(91N),Magenta	cart				0				0				0				0	0	426.40	-
27 INK CART, EPSON C13T105490(73N)(91N),Yellow	cart				0				0				0				0	0	426.40	-
28 INK CART, EPSON C13T664100 (T6641), Black	cart				0				0				0				0	0	254.80	-
29 INK CART, EPSON C13T664200 (T6642), Cyan	cart				0				0				0				0	0	254.80	-
30 INK CART, EPSON C13T664300 (T6643), Magenta	cart				0				0				0				0	0	254.80	-
31 INK CART, EPSON C13T664400 (T6644), Yellow	cart				0				0				0				0	0	254.80	-
32 INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,310.40	-
33 INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,612.00	-
34 INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,492.40	-
35 INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,523.60	-
36 INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,029.60	-
37 INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,029.60	-
38 INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,029.60	-
39 INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	891.28	-
40 INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	672.88	-
41 INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	672.88	-
42 INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	672.88	-
43 INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,513.20	-
44 INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-
45 INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-
46 INK CART, HP C6656AA, (HP56), Black	cart				0				0				0				0	0	921.44	-
47 INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0				0				0	0	1,466.40	-
48 INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	800.80	-
49 INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	884.00	-
50 INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,103.44	-
51 INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,357.20	-
52 INK CART, HP C9351AA, (HP21), Black	cart				0				0				0				0	0	643.76	-
53 INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0				0				0	0	751.92	-
54 INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-
55 INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-
56 INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,490.32	-
57 INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	811.20	-
58 INK CART, HP C8314A, (HP900), Black	cart				0				0				0				0	0	296.40	-
59 INK CART, HP C8315A, (HP900), Tri-color	cart				0				0				0				0	0	360.88	-
60 INK CART, HP C8335WA, (HP74), Black	cart				0				0				0				0	0	678.08	-
61 INK CART, HP C8336WA, (HP74XL), Black	cart				0				0				0				0	0	1,461.20	-
62 INK CART, HP C8337WA, (HP75), Tri-color	cart				0				0				0				0	0	780.00	-
63 INK CART, HP C8338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,482.00	-
64 INK CART, HP C640WA, (HP60), Black	cart				0				0				0				0	0	634.40	-
65 INK CART, HP C641WA, (HP60XL), Black	cart				0				0				0				0	0	1,398.80	-
66 INK CART, HP C643WA, (HP60), Tri-color	cart				0				0				0				0	0	747.76	-
67 INK CART, HP C644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,627.60	-
68 INK CART, HP C653AA, (HP901), Black	cart				0				0				0				0	0	634.40	-
69 INK CART, HP C656AA, (HP901), Tri-color	cart				0				0				0				0	0	977.60	-
70 INK CART, HP C660AA, (HP702), Black	cart				0				0				0				0	0	1,004.64	-
71 INK CART, HP C887AA, (HP703), Black	cart				0				0				0				0	0	346.32	-
72 INK CART, HP C888AA, (HP703), Tri-color	cart				0				0				0				0	0	346.32	-

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT		
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73	INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	608.40	-
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	608.40	-
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	608.40	-
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,144.00	-
78	INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	608.40	-
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	752.96	-
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0				0				0	0	1,542.32	-
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0				0				0	0	1,144.00	-
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0				0				0	0	1,144.00	-
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0				0				0	0	1,144.00	-
84	INK CART, HP CN692AA, (HP704), Black	cart				0				0				0				0	0	346.32	-
85	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0				0				0	0	346.32	-
86	INK CART, HP CZ107AA, (HP678), Black	cart				0				0				0				0	0	357.76	-
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0				0				0	0	360.88	-
88	INK CART, HP CZ121A (HP685A), Black	cart				0				0				0				0	0	364.00	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0				0				0	0	239.20	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0				0				0	0	239.20	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0				0				0	0	239.20	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0				0				0	0	915.20	-
93	INK CART, LEXMARK 10N0217 (#17), Black	cart				0				0				0				0	0	1,003.60	-
94	INK CART, LEXMARK 10N0227 (#27), Colored	cart				0				0				0				0	0	1,196.00	-
95	TONER CART, BROTHER TN-2025, Black	cart				0				0				0				0	0	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart				0				0				0				0	0	1,820.00	-
97	TONER CART, BROTHER TN-2150, Black	cart				0				0				0				0	0	2,860.00	-
98	TONER CART, BROTHER TN-3320, Black	cart				0				0				0				0	0	3,336.32	-
99	TONER CART, BROTHER TN-3350, Black, for HL-5450DN (CU Printer)	cart				0				0				0				0	0	4,971.20	-
100	TONER CART, HP C4092A, Black	cart				0				0				0				0	0	2,741.44	-
101	TONER CART, HP C4096A, Black	cart				0				0				0				0	0	5,352.88	-
102	TONER CART, HP C7115A, Black	cart				0				0				0				0	0	2,971.28	-
103	TONER CART, HP CB435A, Black	cart				0				0				0				0	0	2,719.60	-
104	TONER CART, HP CB436A, Black	cart				0				0				0				0	0	3,062.80	-
105	TONER CART, HP CB540A, Black	cart				0				0				0				0	0	3,266.64	-
106	TONER CART, HP CB541A, Cyan	cart				0				0				0				0	0	2,970.24	-
107	TONER CART, HP CB542A, Yellow	cart				0				0				0				0	0	2,970.24	-
108	TONER CART, HP CB543A, Magenta	cart				0				0				0				0	0	2,970.24	-
109	TONER CART, HP CC364A, Black	cart				0				0				0				0	0	7,321.60	-
110	TONER CART, HP CC530A, Black	cart				0				0				0				0	0	5,163.60	-
111	TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	4,843.28	-
112	TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	4,843.28	-
113	TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	4,843.28	-
114	TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,355.44	-
115	TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,070.08	-
116	TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0	2,707.12	-
117	TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,317.12	-
118	TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,475.20	-
119	TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,475.20	-
120	TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,475.20	-
121	TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,057.60	-
122	TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	2,943.20	-
123	TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	2,943.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																		Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
124 TONER CART, HP CE323A, Magenta	cart				0				0				0					0	0	2,943.20	-
125 TONER CART, HP CE390A, Black	cart				0				0				0					0	0	7,280.00	-
126 TONER CART, HP CE400A, Black	cart				0				0				0					0	0	6,595.68	-
127 TONER CART, HP CE401A, Cyan	cart				0				0				0					0	0	9,655.36	-
128 TONER CART, HP CE402A, Yellow	cart				0				0				0					0	0	9,655.36	-
129 TONER CART, HP CE403A, Magenta	cart				0				0				0					0	0	9,655.36	-
130 TONER CART, HP CE410A, (HP305), Black	cart				0				0				0					0	0	3,640.00	-
131 TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0					0	0	5,392.40	-
132 TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0					0	0	5,392.40	-
133 TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0					0	0	5,392.40	-
134 TONER CART, HP CE505A, Black	cart				0				0				0					0	0	3,660.80	-
135 TONER CART, HP CE505X, Black, high cap	cart				0				0				0					0	0	6,721.52	-
136 TONER CART, HP Q2612A, Black	cart				0				0				0					0	0	2,971.28	-
137 TONER CART, HP Q2613A, Black	cart				0				0				0					0	0	3,328.00	-
138 TONER CART, HP Q5942A, Black	cart				0				0				0					0	0	7,280.00	-
139 TONER CART, HP Q5949A, Black	cart				0				0				0					0	0	3,530.80	-
140 TONER CART, HP Q5950A, Black	cart				0				0				0					0	0	7,644.00	-
141 TONER CART, HP Q5951A, Cyan	cart				0				0				0					0	0	10,845.12	-
142 TONER CART, HP Q5952A, Yellow	cart				0				0				0					0	0	10,845.12	-
143 TONER CART, HP Q5953A, Magenta	cart				0				0				0					0	0	10,845.12	-
144 TONER CART, HP Q6000A, Black	cart				0				0				0					0	0	3,317.60	-
145 TONER CART, HP Q6001A, Cyan	cart				0				0				0					0	0	3,614.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0				0					0	0	3,614.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0				0					0	0	3,614.00	-
148 TONER CART, HP Q6470A, Black	cart				0				0				0					0	0	5,526.56	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0				0					0	0	5,495.36	-
150 TONER CART, HP Q6472A, Yellow	cart				0				0				0					0	0	5,844.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0				0					0	0	5,844.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0				0					0	0	3,763.76	-
153 TONER CART, LEXMARK E360H11P, Black	cart				0				0				0					0	0	8,874.32	-
154 TONER CART, LEXMARK T650A11P, Black	cart				0				0				0					0	0	9,630.40	-
155 TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0					0	0	4,836.00	-
156 TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0					0	0	2,600.00	-
157 TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0					0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D105S, Black	cart				0				0				0					0	0	2,912.00	-
159 TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0					0	0	2,548.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0					0	0	2,860.00	-
161 TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0					0	0	2,600.00	-
162 TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0					0	0	3,120.00	-
163 TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0					0	0	7,280.00	-
164 TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0					0	0	5,512.00	-
165 TONER CART, SAMSUNG MLT-D203U, Black	cart				0				0				0					0	0	9,464.00	-
166 TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0					0	0	8,008.00	-
167 TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0					0	0	4,784.00	-
168 TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0					0	0	4,212.00	-
169 RIBBON CART, EPSON C13S01516 (#8750), Black, for LX-300	cart				0				0				0					0	0	76.75	-
170 RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0					0	0	724.88	-
171 RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0					0	0	334.88	-
172 RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0					0	0	75.92	-

B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1 INK CART, EPSON C13T103190 (103), Black	cart				0				0				0				0	0	866.32	-
2 INK CART, EPSON C13T103290 (103), Cyan	cart				0				0				0				0	0	577.20	-
3 INK CART, EPSON C13T103390 (103), Magenta	cart				0				0				0				0	0	577.20	-
4 INK CART, EPSON C13T103490 (103), Yellow	cart				0				0				0				0	0	577.20	-
5 INK CART, EPSON C13T143190 (143), Black	cart				0				0				0				0	0	587.60	-
6 INK CART, EPSON C13T143290 (143), Cyan	cart				0				0				0				0	0	465.92	-
7 INK CART, EPSON C13T143390 (143), Magenta	cart				0				0				0				0	0	465.92	-
8 INK CART, EPSON C13T143490 (143), Yellow	cart				0				0				0				0	0	465.92	-
9 INK CART, EPSON C13T166190 (166XL), Black	cart				0				0				0				0	0	176.80	-
10 INK CART, EPSON C13T166290 (166XL), Cyan	cart				0				0				0				0	0	332.80	-
11 INK CART, EPSON C13T166390 (166XL), Magenta	cart				0				0				0				0	0	332.80	-
12 INK CART, EPSON C13T166490 (166XL), Yellow	cart				0				0				0				0	0	332.80	-
13 INK CART, HP C4836A, (HP11), Cyan	cart				0				0				0				0	0	1,535.04	-
14 INK CART, HP C4837A, (HP11), Magenta	cart				0				0				0				0	0	1,535.04	-
15 INK CART, HP C4838A, (HP11), Yellow	cart				0				0				0				0	0	1,535.04	-
16 RIBBON CART, LEXMARK 3070169 (11A3550)	cart				0				0				0				0	0	780.00	-
17 RIBBON CART., FUJITSU DL 3850	cart				0				0				0				0	0	447.20	-
18 TONER CART, BROTHER TN-150BK, Black	cart				0				0				0				0	0	3,239.60	-
19 TONER CART, BROTHER TN-150C, Cyan	cart				0				0				0				0	0	3,707.60	-
20 TONER CART, BROTHER TN-150M, Magenta	cart				0				0				0				0	0	3,707.60	-
21 TONER CART, BROTHER TN-150Y, Yellow	cart				0				0				0				0	0	3,707.60	-
22 TONER CART, BROTHER TN-155BK, Black	cart				0				0				0				0	0	4,576.00	-
23 TONER CART, FUJI XEROX CWA0762, Black	cart				0				0				0				0	0	5,683.60	-
24 TONER CART, HP CE250A, Black	cart				0				0				0				0	0	5,408.00	-
25 TONER CART, HP CE251A, Cyan	cart				0				0				0				0	0	10,551.84	-
26 TONER CART, HP CE252A, Yellow	cart				0				0				0				0	0	10,551.84	-
27 TONER CART, HP CE253A, Magenta	cart				0				0				0				0	0	10,551.84	-
28 TONER CART, HP Q1338A, Black	cart				0				0				0				0	0	6,676.80	-
29 TONER CART, HP Q6511A, Black	cart				0				0				0				0	0	5,892.64	-
30 TONER CART, HP Q7551A, Black	cart				0				0				0				0	0	6,162.00	-
31 TONER CART, LEXMARK 34217HR, Black	cart				0				0				0				0	0	4,712.24	-
32 TONER CART, SAMSUNG ML-2250DS, Black	cart				0				0				0				0	0	4,784.00	-
33 TONER CART, SAMSUNG ML-D3050B, Black	cart				0				0				0				0	0	6,656.00	-
Office Equipment and Accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
Office Supplies																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement														Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov			Dec	Q4	Total Quantity
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Audio and visual presentation and composing equipment																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Photographic or filming or video equipment																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Cleaning Equipment and Supplies																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Paper Materials and Products																				
1					0				0				0				0	0		
2					0				0				0				0	0		
3					0				0				0				0	0		
4					0				0				0				0	0		
5					0				0				0				0	0		
6					0				0				0				0	0		
7					0				0				0				0	0		
8					0				0				0				0	0		
9					0				0				0				0	0		
10					0				0				0				0	0		
Lighting and fixtures and accessories																				

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity							
1					0				0				0				0	0							-
2					0				0				0				0	0							-
3					0				0				0				0	0							-
4					0				0				0				0	0							-
5					0				0				0				0	0							-
6					0				0				0				0	0							-
7					0				0				0				0	0							-
8					0				0				0				0	0							-
9					0				0				0				0	0							-
10					0				0				0				0	0							-
Electrical equipment and components and supplies																									
1					0				0				0				0	0							-
2					0				0				0				0	0							-
3					0				0				0				0	0							-
4					0				0				0				0	0							-
5					0				0				0				0	0							-
6					0				0				0				0	0							-
7					0				0				0				0	0							-
8					0				0				0				0	0							-
9					0				0				0				0	0							-
10					0				0				0				0	0							-
Computer Supplies																									
1					0				0				0				0	0							-
2					0				0				0				0	0							-
3					0				0				0				0	0							-
4					0				0				0				0	0							-
5					0				0				0				0	0							-
6					0				0				0				0	0							-
7					0				0				0				0	0							-
8					0				0				0				0	0							-
9					0				0				0				0	0							-
10					0				0				0				0	0							-
Computer Equipment and Accessories																									
1					0				0				0				0	0							-
2					0				0				0				0	0							-
3					0				0				0				0	0							-
4					0				0				0				0	0							-
5					0				0				0				0	0							-
6					0				0				0				0	0							-
7					0				0				0				0	0							-
8					0				0				0				0	0							-
9					0				0				0				0	0							-
10					0				0				0				0	0							-
*Other Categories																									
Proposed Revision One Storey Two Rooms School Building - B (Carpentry NC II & Painting NC II) as per attached copy of Cost of Estimates :					0				0				0				0	0							
1	Concrete works				0				0				0				0	0							2,431,590.00
2	Formworks/Scaffolding				0				0				0				0	0							211,900.00
3	Decking/Cladding/Railings				0				0				0				0	0							295,700.00
4	Door Jamb, Window Jamb, Door Frame				0				0				0				0	0							95,840.00
5	Electrical Works				0				0				0				0	0							148,915.00
6	Labor,Overhead & Contengencies				0				0				0				0	0							1,433,225.25
7					0				0				0				0	0							

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
8					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
					0				0				0				0	0		
C. TOTAL (A + B):																			4,618,170.25	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			461,817.03	
E. GRAND TOTAL (C + D)																			5,079,987.28	
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores					0				0				0				0	0		
G.2 Other Items not available at PS but regularly purchased from other sources					0				0				0				0	0		
TOTAL MONTHLY CASH REQUIREMENTS					0				0				0				0	0		

*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

PETER JIM A. AMBOANG
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:

MARISA S. JUMALON
Administrative Officer II /
Local Budget Officer

Approved by:

LEE R. CANNINE
Vocational School Administrator II

Date Prepared: March 18, 2018

Project: **Proposed Revision One Storey Two Rooms to Two Storey School Building (Carpentry & Painting NC-II)**

Location: **Purok 3, Villaflor, Oroquieta City**

Owner: **O A I S**

COST OF ESTIMATES

I. Direct Cost

A. Bill Of Materials

1 Concrete Works	2,431,590.00	
2 Formworks/Scaffolding	211,900.00	
3 Decking/Cladding/Railings	296,700.00	
4 Door jamb, window jamb, door frame	95,840.00	
6 Electrical Works	148,915.00	3,184,945.00

II. Indirect Cost

A. Labor

1,433,225.25

B. Overhead

C. Contengencies

D. Miscellaneous

Total Estimated Cost

4,618,170.25

Prepared by:


RUBEN A. TORREMUCHA
Construction Supervisor

Recommending Approval:


VERGIE A. DELA TORRE
VIS/FEMT Chairman

Approved:


ENGR. LEE R. CATANE
V.S.A. - II

BILL OF MATERIALS**I. CONCRETE WORKS**

1	1900	bags	Portland Cement	250.00	475,000.00
2	240	cu/m	Sand	1,000.00	240,000.00
3	192	cu/m	Gravel (Class A)	1,000.00	192,000.00
4	667	lgth	25mmφx6m corr. Bar	1,200.00	800,400.00
5	240	lgth	16mmφx6m corr. Bar	400.00	96,000.00
6	1100	lgth	12mmφx6m corr. Bar	250.00	275,000.00
7	1830	lgth	10mmφx6m corr. Bar	150.00	274,500.00
8	347	kls	Tie wire #16	70.00	24,290.00
9	3200	pcs	CHB 4x8x16	17.00	54,400.00
					2,431,590.00

II. Formworks/Scaffolding

1	1500	pcs	Cocolumber 2x3x12	102.00	153,000.00
2	500	pcs	Cocolumber 2x2x12	68.00	34,000.00
3	40	shts	1/4x4x8 Ordinary plywood	440.00	17,600.00
4	4	bxs	CW nails #4"	1,200.00	4,800.00
5	2	bxs	CW nails #3"	1,250.00	2,500.00
					211,900.00

III. Decking, Cladding, Railings

1	380	lm	Steel deck panel	555.00	210,900.00
2	86	lgths	1x4x6.00m rectangular tube	550.00	47,300.00
3	11	lgths	2x4x6.00m rectangular tube	700.00	7,700.00
4	18	lgths	1x2x6.00m rectangular tube	450.00	8,100.00
5	18	lgths	2x2x6.00m square tube	500.00	9,000.00
6	40	kls	Welding rod 6012	110.00	4,400.00
7	3	bxs	Blind rivets 1/8x1/2	300.00	900.00
8	4	pcs	Cut off disc # 14"	300.00	1,200.00
9	4	lgths	2x3x6.00m rectangular tube	600.00	2,400.00
10	12	lgths	1x1x6.00m square tube	400.00	4,800.00
					296,700.00

Door Jamb, Window Jamb, Door Frame

1	56	pcs	2x6x10' mahogany lumber	300.00	16,800.00
2	84	pcs	2x6x8' mahogany lumber	240.00	20,160.00
3	16	shts	1/4x4x8 Marine plywood	550.00	8,800.00
4	8	pcs	Door knob	800.00	6,400.00
5	12	prs	2x4 hinges	200.00	2,400.00
6	48	prs	Plastic jalousie frame	500.00	24,000.00
7	576	pcs	Jalousie blades (2 ft)	30.00	17,280.00
					95,840.00

VI. Electrical Works

1	1	<i>Unit</i>	Transformer 37.5 KVA	100,000.00	100,000.00
2	1	<i>pc</i>	Electrical meter with cover	2,000.00	2,000.00
3	1	<i>pc</i>	Panel board (8-holes) Bolt-on type	4,250.00	4,250.00
4	1	<i>pc</i>	Panel board (6-holes) Bolt-on type	2,915.00	2,915.00
5	1	<i>pc</i>	Circuit breaker (single 125 A7)	1,450.00	1,450.00
6	2	<i>pcs</i>	Circuit breaker 100 A7	1,100.00	2,200.00
7	4	<i>pcs</i>	Circuit breaker 30 A7	350.00	1,400.00
8	3	<i>pcs</i>	Circuit break 20 A7	350.00	1,050.00
9	4	<i>pcs</i>	Circuit breaker 15 A7	350.00	1,400.00
10	3	<i>rolls</i>	#38mm THHN wire	35,934.00	107,802.00
11	8	<i>boxes</i>	#55mm THHN wire	5,400.00	43,200.00
12	10	<i>boxes</i>	#35mm THHN wire	3,816.00	38,160.00
13	16	<i>boxes</i>	#20mm THHN wire	3,074.00	49,184.00
14	200	<i>m</i>	Service drop wire #4	50.00	10,000.00
15	35	<i>pcs</i>	Receptacles	100.00	3,500.00
16	35	<i>pcs</i>	Bulb	100.00	3,500.00
17	19	<i>pcs</i>	Duplex convenience outlet	350.00	6,650.00
18	9	<i>pcs</i>	One gang switch	100.00	1,900.00
19	5	<i>pcs</i>	Three gang switch	350.00	1,750.00
20	35	<i>pcs</i>	Utility box	40.00	1,400.00
21	30	<i>pcs</i>	Junction box	50.00	1,500.00
22	10	<i>rolls</i>	1/2" Flexible hose	850.00	8,500.00
23	100	<i>pcs</i>	1/2" Flexible hose connector	15.00	1,500.00
24	20	<i>pcs</i>	Electrical tape (BK) Armak	60.00	1,200.00
25	14	<i>lgths</i>	1" PVC Electrical Pipe	180.00	2,520.00
26	6	<i>pcs</i>	1" Elbow (long)	30.00	180.00
27	10	<i>lgths</i>	1/2" Electrical PVC Pipe	90.00	900.00
28	2	<i>pcs</i>	1" Entrance cap	150.00	300.00
29	10	<i>pcs</i>	1/2" Elbow (long)	40.00	400.00
				<u>400,711.00</u>	

V. Electrical Works

1	3	<i>pcs</i>	Panel Board (6 holes) bolt-on type	1,500.00	4,500.00
2	3	<i>pcs</i>	Circuit breaker 50 AT	400.00	1,200.00
3	6	<i>pcs</i>	Circuit breaker 15 AT	300.00	1,800.00
4	6	<i>pcs</i>	Circuit breaker 20 AT	300.00	1,800.00
5	41	<i>pcs</i>	Bulb 10W (led)	170.00	6,970.00
6	41	<i>pcs</i>	Receptacles	70.00	2,870.00
7	12	<i>pcs</i>	One gang switch	170.00	2,040.00
8	3	<i>pcs</i>	Two gang switch	250.00	750.00
9	30	<i>pcs</i>	Convenience outlet (2 gang)	300.00	9,000.00
10	45	<i>pcs</i>	Utility box	35.00	1,575.00
11	20	<i>pcs</i>	Junction box	35.00	700.00
12	16	<i>bxs</i>	THHN wire #2.00m	2,500.00	40,000.00
13	10	<i>bxs</i>	THHN wire #3.5.00m	3,600.00	36,000.00
14	8	<i>rlls</i>	1/2"φ Flexible hose	800.00	6,400.00
15	4	<i>bags</i>	1/2"φ Flexible hose connector	300.00	1,200.00
16	35	<i>lgths</i>	1.20mmx2x4x6.00m C-purlins	600.00	21,000.00
17	30	<i>rlls</i>	Electrical tape (big)	50.00	1,500.00
18	3	<i>pcs</i>	Entrance cup 1/2"φ	70.00	210.00
19	80	<i>lgths</i>	1/2"φ PVC electrical pipe (orange)	80.00	6,400.00
20	100	<i>pcs</i>	1/2"φ elbow (orange)	30.00	3,000.00
					<u>148,915.00</u>